



PEMERINTAHAN KOTA SEMARANG
 DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU
 LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
 TAHUN ANGGARAN 2023
 01 Januari 2023 Sampai 31 Desember 2023



| Kode Rekening | URAIAN | ANGGARAN 2023 | REALISASI 2023 | % 2023 | REALISASI 2022 |
|---------------|-----------------------------------|-------------------------|----------------------------|-------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| 5 | BELANJA DAERAH | 23.710.676.542 | 21.620.679.954,00 | 91,19 | 20.493.918.436,00 |
| 5.1 | BELANJA OPERASI | 20.058.415.662 | 18.194.852.828,00 | 90,71 | 13.736.398.677,00 |
| 5.1.01 | Belanja Pegawai | 8.141.522.837 | 7.687.673.158,00 | 94,43 | 7.956.766.140,00 |
| 5.1.02 | Belanja Barang dan Jasa | 11.916.892.825 | 10.507.179.670,00 | 88,17 | 5.769.620.537,00 |
| | JUMLAH BELANJA OPERASI | 20.058.415.662 | 18.194.852.828,00 | 90,71 | 13.736.398.677,00 |
| 5.2 | BELANJA MODAL | 3.652.260.880 | 3.425.827.126,00 | 93,80 | 6.957.519.759,00 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 3.057.799.880 | 2.857.138.356,00 | 93,44 | 6.500.219.590,00 |
| 5.2.03 | Belanja Modal Gedung dan Bangunan | 536.750.000 | 510.968.770,00 | 95,20 | 233.961.500,00 |
| 5.2.05 | Belanja Modal Aset Tetap Lainnya | 57.720.000 | 57.720.000,00 | 100,00 | 223.338.660,00 |
| | JUMLAH BELANJA MODAL | 3.652.260.880 | 3.425.827.126,00 | 93,80 | 6.957.519.759,00 |
| | JUMLAH BELANJA | 23.710.676.542 | 21.620.679.954,00 | 91,19 | 20.493.918.436,00 |
| | SURPLUS/DEFISIT | (23.710.676.542) | (21.620.679.954,00) | 91,19 | (20.493.918.436,00) |

Dicetak Oleh SIPD Kementerian Dalam Negeri

